

School Plan 2019-2020 - Hillcrest High

Goal #1

Goal

HHS will increase the percentage of students who are on track to graduate from 60% (data point taken from 2nd quarter of 2019) to 70% by 2nd quarter of 2020. On track is defined by GPA, attendance and the # of D's and F grades per student.

Academic Areas

- Reading
- Mathematics
- Writing

Measurements

HHS will use the early warning systems data in Canyons Districts data dashboard to measure the number of students who are on track, off track or at risk. This system looks at attendance, GPA, office referrals, and D's and F's to determine risk of students not graduating.

Action Plan Steps

1. Increase the number of sections of reading, math, ELL support classes, writing and lowering class sizes for re-teaching tier II and III students. Estimated costs \$204,000 2. Academic preparation period (APP) provides academic support to students with a focus on tier II instruction which includes re-teaching and reassessment. Students will be assigned to study groups and re-teaching groups for 40 minutes daily. Para professionals support students who show early signs of academic difficulty. These mentors will help as risk students with academic support, attendance tracking and parent/school communication. Mentors will schedule academic time for at risk students as well as communicate the student needs with parents. Mentors will print schedules for (APP). Estimated cost \$50,000

Expenditures

Category	Description	Estimated Cost
		Total: \$254,000
Salaries and Employee Benefits (100 and 200)	Costs of class sections and Para professionals	\$254,000

Summary of Estimated Expenditures

Category

**Estimated Cost
(entered by the school)**

Total: \$254,000

Salaries and Employee Benefits (100 and 200) \$254,000

Funding Estimates

	Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report		\$12,000
Estimated Distribution in 2019-2020		\$254,724
	Total ESTIMATED Available Funds for 2019-2020	\$266,724
Summary of Estimated Expenditures For 2019-2020		\$254,000
This number may not be a negative number 2021	Total ESTIMATED Carry Over to 2020-	\$12,724

Increased Distribution

The 2019-2020 distributions in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Purchase more sections of academic and classes that support our at-risk students.

Publicity

- School newsletter
- School website