

School Plan 2020-2021 - Hillcrest HI

School Plan Approved

School Plan Approval Details

Submitted By

Gregory Leavitt

Submit Date

2020-04-16

Admin Reviewer

Karen Rupp

Admin Review Date

2020-05-15

District Reviewer

Alice Peck

District Approval Date

2020-05-18

Board Approval Date

2020-05-18

Goal #1

Goal

HHS will increase the percentage of students who are on track to graduate from 68% (data point taken from 2nd quarter of 2020) to 75% by 2nd quarter of 2021. On track is defined by GPA, attendance and the number of D and F grades per student.

Academic Areas

- Reading
- Mathematics
- Writing

Measurements

HHS will use the early warning systems data in Canyon Districts data dashboard to measure the number of students who are on track, off track or at risk. This system looks at attendance, GPA, office referrals, and Ds and Fs to determine risk of students not graduating.

Action Plan Steps

1. Increase the number of sections of reading, math, English Language Learners support classes and writing by hiring qualified teachers, co-teaching supports. With extra sections and teacher and co-teaching supports class size will be lowered for re-teaching tier II and III students. Estimated costs \$240,000
2. Academic preparation period (APP) stipends providing academic support to students with a focus on tier II instruction that includes re-teaching and reassessment. Estimated costs \$15,000

- 2a. Para professionals hired support students who show early signs of academic difficulty. These mentors will help as risk students with academic support, attendance tracking and parent/school communication. Estimated costs \$15,000
- 2b. Stipends will be paid for instructional Professional Development to teachers writing authentic formative and summative assessments. Estimated cost \$15,000

Expenditures

Category	Description	Estimated Cost
	Total:	\$285,000
Salaries and Employee Benefits (100 and 200)	Teacher salaries and other personnel salaries and stipends.	\$285,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
	Total: \$285,000
Salaries and Employee Benefits (100 and 200)	\$285,000

Funding Estimates

	Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report		\$10,552
Estimated Distribution in 2020-2021		\$275,005
	Total ESTIMATED Available Funds for 2020-2021	\$285,557
Summary of Estimated Expenditures For 2020-2021		\$285,000
This number may not be a negative number	Total ESTIMATED Carry Over to 2021-2022	\$557

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
13	0	0	2020-03-25